



Ocean Commerce Public Company Limited

148/1 Soi Ramintha 14, Ramintra Road , Tharang, Sub - District Bangkok 10230

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No. OCMSET/1608/001

(translation)

August 10, 2016

Re : Report the operating result for the year ended June 30 ,2016 by more than 20 percent.

To : Director and Manager the Stock Exchange of Thailand

Approved by the Board of Directors of Ocean Commerce Limited ( Company) No. 4/2016 held on August 10, 2016 , has approved the financial statements and results of operations of the Company. For the six months ended June 30, 2016 which was audited by the auditor . The results of operations are as follows .

The results of operations of the Company. For the six months ended June 30, 2016 with a net profit ( loss) . The amount 4.287 million baht compared with results for the same period in 2015, profit ( loss) amounted to 0.563 billion. Earnings (loss ) decrease the amount of 3.724 million baht or 661.46 was caused by a key.

1.Revenue from sales and services increased from 148.56 million baht to 172.58 million baht in the amount of 24.02 million baht, representing a growth of 16.17 percent as a result of the company adjusted its policy to enhance the marketing goals. sales and service, as follows.

Incomes	Jan - Jun 2016	Jan - Jun 2015	Increase(Decrease)	
			Mimmion Baht	Percent
1. retailers and wholesalers.	59.50	56.53	2.97	5.25
2. modern retailers and department stores.	79.01	56.65	22.36	39.47
3. retailers, retail and other retail customers.	31.37	29.65	1.72	5.80
4. customers abroad.	6.66	9.83	(3.17)	(32.25)
Total revenue from sales	<b>176.54</b>	<b>152.66</b>	<b>23.88</b>	<b>15.64</b>
<b>Services Income</b>	<b>0.09</b>	<b>0.27</b>	<b>(0.18)</b>	<b>(66.67)</b>
Less Returns in / Discount.	<b>4.05</b>	<b>4.37</b>	<b>0.32</b>	<b>7.32</b>
Total Incomes from sales and services net.	<b>172.58</b>	<b>148.56</b>	<b>24.02</b>	<b>16.17</b>

2. The increase in cost of sales and services revenues from sales and services 3.12 percent compared with the same period last year. The exchange rate imports remained stable in 2016 than 2015, the average exchange rate of one USD .



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Converted into Baht at 35.4374 Baht and the average exchange rate of one USD . Converted into Baht at 33.2555 baht respectively .

3. The decrease in cost of sales and administrative 6.55 percent compared to the same period last year. The Company has taken measures to control costs.

Expenses	Jan - Jun 2016	Jan - Jun 2015	Increase(Decrease)	
			Mimmion Baht	Percent
1. cost of employee	20.59	22.33	(1.74)	(7.79)
2. The cost of the promotion.	9.65	5.83	3.82	65.52

4. The decrease in financial expenses 17.42 percent increase compared to the same period last year. As a result, net income (loss), net decreased.

Please be informed accordingly.

Sincerely yours,

( Mr.Uchai Vilailerstpoca )

Managing Director